

RESOLUTION NO. 20-1369

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BLACK DIAMOND, KING COUNTY, WASHINGTON,
ADOPTING THE PLANNING CALENDAR FOR THE 2021
BUDGET PROCESS**

WHEREAS, in accordance with Chapter 35A.33 RCW, Black Diamond has adopted an annual budget process; and

WHEREAS, Washington States RCW's provides statutory deadlines for several steps of the budget process; and

WHEREAS, The Mayor and Council of Black Diamond found in the best interest of the City to establish a 2021 Budget Planning Calendar,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. Adopting the Planning Calendar for the 2021 Budget process. The events and dates specified in Exhibit A to this Resolution shall comprise the budget planning calendar. Meetings will be posted in accordance with Washington State Open Public Meetings Act (OPMA).

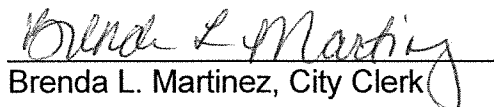
**PASSED BY THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON,
AT A REGULAR MEETING THEREOF, THIS 6TH DAY OF AUGUST 2020.**

CITY OF BLACK DIAMOND:

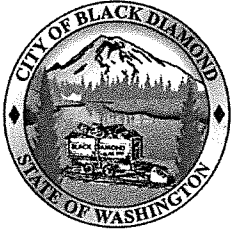


Carol Benson, Mayor

Attest:



Brenda L. Martinez, City Clerk



CITY OF BLACK DIAMOND

2020 Calendar for 2021 Budget Meetings

As Passed by Resolution 20-1369

	Process	Work Study	City Council	State Law Limitations
1	Budget CALL: 2021 Budget requests and instructions go out to all departments			By Sept 7
2	2021 Estimates to be filed with Finance/ City Clerk			By Sept 28
3	<u>Special Meeting</u> Workstudy 6pm - CAO provides Council with current info on Revenue from all sources as adopted in 2020 Budget, provides the Clerk's proposed Prelim 2021 Budget for General Fund and 2021 Budget totals for all funds including debt service & possible Revenue for Property Taxes.	Sept 24		October 5
4	City Clerk Submits to CAO the proposed prelim 2021 budget setting forth the complete financial program			October 1
5	Workstudy- Special Meeting – 5:30 – General Fund Budget REV and EXP for Public Safety, Community Development, Parks etc. & possible Property Taxes increases.	Oct 22		Oct 15 – Nov 14
6	Workstudy- Special Meeting – 5:30 – Public Works 2021 Budgets for REV and EXP for Street, Water, Sewer, Stormwater, REET I&II and Gen Govt, Utilities, Capital Projects and Debt Service.	Oct 29		Oct 15 – Nov 14
7	Mayor prepares 2021 Preliminary Budget and message and files with Council and Clerk		Nov 2	Nov 2
8	City Clerk publishes notice of Public Hearing on 2021 Budget and filing of Preliminary Budget – once a week for two consecutive weeks			Nov 1 - Nov 18
9	Preliminary 2021 Budget Document made available to Public November 4, 2020.			Nov 20
10	Workstudy 6:00- G/F 2021 Revenue Review and Possible Property Tax Increase & Ordinances	Nov 5		Nov 1 – Nov 25
11	1st Public Hearing on 2021 Revenue Sources including possible increases in Property Taxes, & two 2021 Property Tax Ordinances.		Nov 5	Nov 1 – Nov 25
12	Council adopts two 2021 Property Tax Ordinances & send to King County by Nov 30, 2020		Nov 19	Nov 30
13	City Council Holds 2 nd Public Hearing on 2021 Prelim Budget		Nov 19	Nov 1 – Nov 25
14	Special Meeting on Monday 5:30 -Council holds Final Budget Hearing on 2021 Budget		Nov 30	Dec 7
15	<u>Special Meeting</u> – City Council adopts Final 2021 Budget		Nov 30	Dec 31
16	Special Meeting- Council amends 2020 Budget		Nov 30	Dec 31